US Army Corps
of Engineers
Fort Worth District

BRAC Execution:
San Antonio Area

20 June 2006

Purpose

To provide information on the scope of the BRAC05 program to be executed in San Antonio by the Fort Worth District and/or Air Force Center of Environmental Excellence.

Situation

- BRAC 05 legislation:
  - Consolidate in-patient care in San Antonio
  - Relocate R&D and administrative missions from Brooks City Base
  - Relocate IMA and field agencies to Fort Sam Houston
  - Completion date – September 2011
- Air Force revitalizing basic training campus on Lackland AFB

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Construction Workload

Installation	FY06 ($ Mil)	FY07 ($ Mil)	FY08 ($ Mil)	FY09 ($ Mil)	FY10 ($ Mil)	FY11 ($ Mil)	**To be Programmed ($ Mil)**
Camp Bullis	0.00	44.00	7.40	26.00	6.00	12.20	0.00
Fort Sam Houston	2.00	347.45	640.45	355.10	210.24	25.00	216.05
Lackland AFB	11.00	27.20	137.50	117.70	48.25	40.50	0.00
Randolph AFB	0.00	1.46	10.90	9.74	5.80	13.18	0.00
TOTALS	13.00	420.11	796.25	508.54	270.29	90.88	216.05

- $2.3B over 6 fiscal years
- Normal San Antonio area MILCON workload ~ $65-100M/yr

MILCON Transformation

- Goals
  - More responsive
  - Industry standards
  - Less expensive
- Utilize efficiencies of Design-Build
- Site adapt
- Alternative construction standards
- Demonstrate level of quality in proposals

Acquisition

- Many unique facilities drives multiple approaches – stand alone contracts, MATOCs, IDIQ contracts
- Option to use regional product line contracts for standard type facilities – candidates possibly include dorms, dining facilities, youth centers, etc.
- Use of AFCEE IDIQ contracts depending on project and design/construction agent (for large and small business)
- Over $150M specifically identified as Small Business opportunities

Facility Types

- Hospitals
- Clinics
- Labs/Research & Development Facilities
- Dormitories
- Admin/Offices
- Class Rooms
- Maintenance Facilities
- Dining Facilities
- Miscellaneous Vertical
- Miscellaneous Horizontal

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Projects by Facility Type
FY06-FY11

- Hospital
  - Brooke Army Medical Center Addition/Alteration
  - Lackland Ambulatory Care Clinic Add/Alt
- Clinics
  - Budge Dental Clinic Add/Alt
  - Fort Sam Houston Health Clinic
  - Camp Bullis Health Clinic
  - McWethy Clinic Add/Alt
  - Lackland Dental Consolidated Clinic
  - Lackland Oral Surgery Annex

Projects by Facility Type
FY06-FY11

- Labs/Research & Development
  - Battlefield Health & Trauma Biomed Lab
  - Tri-Service Research Lab
  - DoD Food Analysis and DE Lab
- Dormitories
  - Medical Education Campus – 3 ea
  - Enlisted Unaccompanied Personnel Housing
  - Trainee Barracks – 2 ea
  - Lackland Trainee Dorms – 3 ea

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Projects by Facility Type
FY06-FY11

- Admin/Office Space
  - Admin Center (Civilian Personnel Office)
  - Medical Admin Center
  - AFCEE Admin Center
  - AF Audit Agency
  - Unit Operations Offices – 5 ea
  - Building Renovations – 5 ea
  - Morale, Welfare and Recreation (MWR) Academy

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Projects by Facility Type
FY06-FY11

- Class Rooms
  - Medical Instruction Facilities – 3 ea
  - AF Medical Readiness Training
  - Nutrition Care Training
- Maintenance Facilities – 3 ea
- Dining Facilities (DFAC)
  - Medical Education Campus DFACs – 2 ea
  - Camp Bullis DFAC

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Projects by Facility Type
FY06-FY11

- Miscellaneous Vertical
  - Parking Garages x2
  - Youth Centers x2
  - Fire Stations x2
  - Fitness Center
  - Chapel
  - Information Technology Switch Building x2
  - Military Operations on Urban Terrain (MOUT) Range
- Miscellaneous Horizontal
  - Approach Lights and Taxiway
  - Fencing and Walls
  - Tractor Trailer Parking
  - Roads and Parking